

IT RELATED PROCUREMENT - (2016-2017)

S.No.	Name of Procurement (Description)	Estimated Cost(Million)		Procurement Method	Tentative date of procurement notice Publication	Tentative date of award of contract	Tentative date of completion	Remarks (if any)
		USD	PKR					
1	Reconciliation System	0.5	52	Open Competitive Bidding	Q1, 2016	Accordingly	Accordingly	Subject to the approval of Competent authority
2	Cash Management for Corporates with Internet Banking	0.6	62.4	Open Competitive Bidding	Q2, 2015	Accordingly	Accordingly	Do
3	Audit Management System	0.2	20.8	Open Competitive Bidding/ Alternative Methods of Procurement	Q2, 2016	Accordingly	Accordingly	Do
4	Home Remittance System	0.4	41.6	Open Competitive Bidding/ Alternative Methods of Procurement	Q1, 2016	Accordingly	Accordingly	Do
5	Risk Engines	0.75	78	Open Competitive Bidding/ Alternative Methods of Procurement	Q4, 2016	Accordingly	Accordingly	Do
6	SAP New Modules	0.2	20.8	Open Competitive Bidding/ Alternative Methods of Procurement /Direct Contracting	Q2, 2016	Accordingly	Accordingly	Do
7	Biometric Verification & Integration	0.6	62.4	Open Competitive Bidding/ Alternative Methods of Procurement	Q1, 2016	Accordingly	Accordingly	Do
8	App/Mobile/Branchless Banking	1.2	124.8	Open Competitive Bidding/ Alternative Methods of Procurement	Q2, 2016	Accordingly	Accordingly	Do
9	Miscellaneous Applications Procurement/upgrade	0.44	45.76	Alternative Methods of Procurement /Direct Contracting/ Quotations	2016	Accordingly	Accordingly	Do
10	ATMs Procurement	1.7	176.8	Open Competitive Bidding	Q2, 2016	Accordingly	Accordingly	Do
11	ATMs & ATMs Card related Procurement	1.62	168.48	Open Competitive Bidding/ Alternative Methods of Procurement	2016	Accordingly	Accordingly	Do
12	ATM Monitoring Tools/ Switch/ Services	0.88	91.52	Open Competitive Bidding/ Alternative Methods of Procurement	2016	Accordingly	Accordingly	Do

13	Network Equipment/ Firewalls	1.7	176.8	Open Competitive Bidding/ Alternative Methods of Procurement /Direct Contracting/ Quotations	Q2, 2016	Accordingly	Accordingly	Do
14	Enterprise Backup Solution	0.8	83.2	Open Competitive Bidding/ Alternative Methods of Procurement	Q2, 2016	Accordingly	Accordingly	Do
15	Enterprise Monitoring Solution	0.5	52	Open Competitive Bidding/ Alternative Methods of Procurement	Q2, 2016	Accordingly	Accordingly	Do
16	Infrastructure small scale projects for Equipment/Services	0.5	52	Open Competitive Bidding/ Alternative Methods of Procurement /Direct Contracting/ Quotations	2016	Accordingly	Accordingly	Do
17	Servers & Storage - CBA	1.5	156	Open Competitive Bidding/ Alternative Methods of Procurement	Q1, 2016	Accordingly	Accordingly	Do
18	Servers & Storage for Cloud Solution	1.8	187.2	Open Competitive Bidding/ Alternative Methods of Procurement	Q1, 2016	Accordingly	Accordingly	Do
19	Infrastructure Revamping (CAPEX)	1.0	104	Open Competitive Bidding/ Alternative Methods of Procurement /Direct Contracting/ Quotations	2016	Accordingly	Accordingly	Do
20	Procurement of Licenses	2.7	280.8	Open Competitive Bidding/ Alternative Methods of Procurement /Direct Contracting/ Quotations	2016	Accordingly	Accordingly	Do
21	Security Monitoring Tools	1.0	104	Open Competitive Bidding	Q1, 2016	Accordingly	Accordingly	Do
22	Vulnerability Management Solution	0.5	52	Open Competitive Bidding	Q2, 2016	Accordingly	Accordingly	Do
23	Security Prevention & Encryption	1.0	104	Open Competitive Bidding	Q3, 2016	Accordingly	Accordingly	Do
24	Data Loss Prevention & Protection	0.5	52	Open Competitive Bidding	Q3, 2016	Accordingly	Accordingly	Do
25	Small Scale Security Projects	0.2	20.8	Open Competitive Bidding/ Alternative Methods of Procurement	2016	Accordingly	Accordingly	Do

Conversion rate(USD to PKR)estimated: 104