

***Annual Procurement Plan For the Year 2025**
(Under Rule 8 and 9 of the Public Procurement Rules 2004)
Name of Agency: National Bank of Pakistan (RBG-2025)

Sr. No	Name of Procurement (Description)	No of Item	Estimated Cost (PKR)***	**Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	ATM Machines	250	600		Q1,Q2,Q3,Q4			
2	Major Renovation Of Branches	135	3645		Q1,Q2,Q3,Q4			
3	Minor Renovation Of Branches	200	600		Q1,Q2,Q3,Q4			
4	Construction Of Branches/Offices	39	1053		Q1,Q2,Q3,Q4			
5	Computer Equipment	499	117.42		Q1/Q2			Desktop PCs 77Mn Laptop Pcs 27Mn television 1.0Mn Printer Black & White 10Mn Printer Color 0.42Mn Scanner 1.0Mn
6	Office Equipment & Machinery	211	100		Q1/Q2/Q3			Gold Checking Machine 90.0Mn Water Dispenser 0.14Mn Photocopy Machine (Black & White) 3.0Mn Paper Shredder Mahine 1Mn Telephone 1Mn Mobile Phones 4Mn
7	Furniture and Fixtures	371	26		Q1/Q2			Executive Chair 6.0Mn Chair 7.0Mn Office Table 5.0Mn ExecutiveTable 7.0Mn Coat Stand 1.0Mn
8	Electrical Installations	54	5		Q1/Q2			Fan 0.48Mn Microwave Oven 0.22Mn Ac 2 Tons 1.93Mn Ac 1.5 Tons 2.79Mn
9	Vehicles	43	7		Q1/Q2			Motor Bike 6.79Mn
10	Office Refurbishment	2	3		Q1/Q2			Minor Office Refurbishment Of Offices 0.65Mn Major Office Refurbishment Of Offices 2.25Mn
11	Renovation	1	25		Q1/Q2			Major Renovation Of Offices 25Mn
12	Purchase of Gold security bags		150		Q1,Q2,Q3			
13	Group Life Insurance for all Consumer Assets Products Including Agri-Gold portfolio (Both existing and New Borrowers)		225		Q1/Q2			To secure Advances Salary/cash n Gold portfolio Rs225
14	Health Insurance for Senior Citizens TD		200		Q1/Q2			To secure Senior Citizen Term Deposit 200 million.
	Employee Banking Liability Product Insurance Expense		20		Q1/Q2			To secure employee banking liability product portfolio
15	Marketing Initiatives		439.2		Q1/Q2/Q3/Q4			Marketing activities to grow the business and boost productivity.
		1805	7215.62					

*The Annual Procurement Plan may be prepared on the assumption that total allocated budget will be released.

**Procurement method means Open Competitive Bidding / Petty Purchases / Quotations / Direct Contracting / Negotiated Tendering.